



## **FY 2025 Hospital Medicaid Managed Care Financial Model**

<b>CHIRP and ATLAS Summary</b>	<b>HHSC Projection Base Data in September 2023</b>	<b>HHSC Projection Base Data in April 2024</b>	<b>Percent Change</b>	<b>Dollar Change</b>
<b>ATLAS</b>	<b>\$1,455,257,562</b>	<b>\$690,055,858</b>	<b>-53%</b>	<b>-\$765,201,704</b>
<b>CHIRP before Fees</b>	<b>\$5,086,470,968</b>	<b>\$6,237,235,733</b>	<b>23%</b>	<b>\$1,150,764,765</b>
<b>UHRIP</b>	<b>\$3,321,360,884</b>	<b>\$4,468,463,116</b>	<b>35%</b>	<b>\$1,147,102,232</b>
<b>ACIA</b>	<b>\$526,437,340</b>	<b>\$388,661,358</b>	<b>-26%</b>	<b>-\$137,775,983</b>
<b>APHRIQA</b>	<b>\$1,238,672,743</b>	<b>\$1,380,111,259</b>	<b>11%</b>	<b>\$141,438,515</b>
<b>Total CHIRP and ATLAS</b>	<b>\$6,541,728,530</b>	<b>\$6,927,291,591</b>	<b>6%</b>	<b>\$385,563,061</b>

- \$1 billion more in funding for uniform rate increases, or a 26% increase compared to prior projections
- Total CHIRP program is increased by \$1.15 billion compared to prior projections (sustaining the FY24 levels)
- Every acute services provider has the opportunity to receive as much in FY25 as they did in FY24