



DY 17 UC Resizing Model Projection

CHIRP Included in UC	\$3,803,851,738	\$4,808,202,001
UHRIP Included in UC Sizing	\$3,279,596,739	\$4,419,562,587
ACIA Included in UC Sizing	\$524,254,999	\$388,639,414
Medicaid Overpayments	(\$2,784,036,619)	(\$3,867,909,773)
Charity Care Costs	\$7,296,618,282	\$6,726,931,816
Est. Charity Costs after Medicaid Overpayments Removed	\$4,512,581,664	\$3,118,814,406

- Introduction of APHRIQA protections almost \$900 million in UC pool room for 3 years (or \$2.7 billion cumulatively)
- Reported charity care costs declined from prior model
- \$1.4 billion annually in UC pool lost permanently (or \$4.2 billion cumulatively)